

12. Budget Allocation

Budget Allocation For the past several years, no grant (Plan and Non-Plan) is availed by the Institute from Government of India. The Revised Estimates (RE) 2022-23 & Budget Estimates (BE) 2023-24 is as follows:

(Rs. In lakhs)

Particulars	RE 22-23	BE 23-24
Revenue Expenditure	26,079	29,410
Capital Expenditure (excluding Building)	3,352	2,807
Capital Expenditure - Building	18,307	11,446

No Plan and Non-Plan grants are received from Ministry of education, Govt. of India.